



# RCSD SCHOOL RECONFIGURATION

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September 12, 2023 1





# SCHOOL RECONFIGURATION

- Grade Configuration: PK-6, 7-8, 9-12
- Demographics/Enrollment Decline
- FMP Planning: Building Structures and Conditions
- School Accountability Status
- Program Offerings
- Long-Range Financial Plan
- State Monitor Plan Recommendation





# GRADE CONFIGURATION

Policy 4100 amended August 2022 – Resolution 2022-23:79

- PK-6 (Elementary Schools)
- 7-8 (Middle Schools)
- 9-12 (High Schools)





# GRADE CONFIGURATION

## BETTER OPPORTUNITY

- High-Quality Instruction
- High-Quality Facilities
- Extracurricular
- Families & Students

## ALLOWS US TO

- Maximize our resources
- Keep our grade 7-8 buildings at approximately 600
- Keep our grade 9-12 buildings at approximately 1000 students
- No shared campuses (removal of upper/lower schools)





# DEMOGRAPHICS



## LIVE BIRTH IN ROCHESTER

YEAR	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	3,562	3,417	3,485	3,335	3,312	3,269	3,322	3,239	3,066	2,842	3,022
% of kinders based on Live Birth	73%	72%	71%	67%	65%	59%	58%	56%	44%	57%	48%
<b>BEDS K Enrollment</b>											
2012-13	2609										
2013-14		2452									
2014-15			2460								
2015-16				2245							
2016-17					2153						
2017-18						1918					
2018-19							1937				
2019-20								1826			
2020-21									1350		
2021-22										1612	
2022-23											1445



## LIVE BIRTH RATES

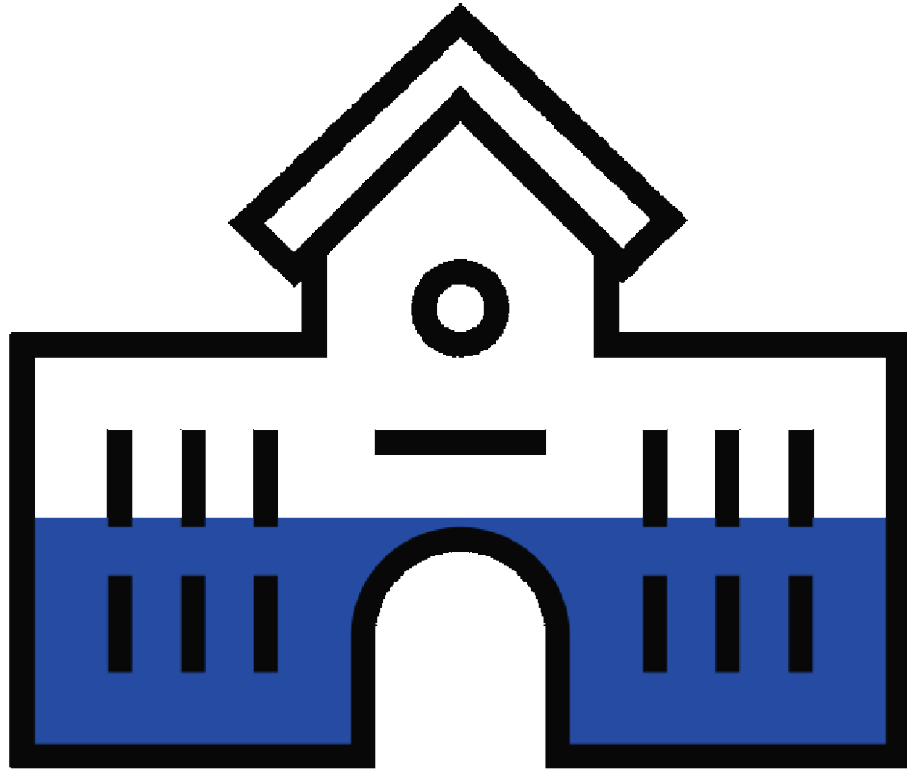
# AGPR PROJECTION SUMMARY

Grade Level	2023-24 Projection w/ 3yr Avg Prog Rate	2024-25 Projection w/ 3yr Avg Prog Rate	2025-26 Projection w/ 3yr Avg Prog Rate	2026-27 Projection w/ 3yr Avg Prog Rate	2027-28 Projection w/ 3yr Avg Prog Rate	2028-29 Projection w/ 3yr Avg Prog Rate	2029-30 Projection w/ 3yr Avg Prog Rate	2030-31 Projection w/ 3yr Avg Prog Rate	2031-32 Projection w/ 3yr Avg Prog Rate	2032-33 Projection w/ 3yr Avg Prog Rate
K	1,351	1,409	1,348	1,352	1,341	1,337	1,340	1,339	1,339	1,339
1	1,461	1,363	1,370	1,386	1,357	1,343	1,352	1,347	1,347	1,349
2	1,470	1,399	1,333	1,345	1,347	1,326	1,312	1,319	1,315	1,315
3	1,323	1,380	1,229	1,263	1,239	1,233	1,231	1,209	1,216	1,215
4	1,500	1,243	1,244	1,244	1,198	1,180	1,197	1,178	1,161	1,171
5	1,489	1,380	1,201	1,201	1,180	1,150	1,130	1,143	1,128	1,111
6	1,418	1,399	1,078	1,078	1,049	1,000	1,004	977	985	977
7	1,509	1,316	1,206	1,206	1,032	1,016	1,015	983	964	979
8	1,474	1,412	1,216	1,216	1,150	992	991	977	950	933
9	2,262	2,024	1,681	1,681	1,597	1,484	1,319	1,299	1,279	1,251
10	1,739	1,598	1,350	1,350	1,211	1,160	1,114	965	956	946
11	1,335	1,274	1,035	1,035	963	855	846	798	692	689
12	1,259	1,242	1,100	1,100	978	915	844	812	770	672
<b>Total K-12</b>	<b>19,590</b>	<b>18,439</b>	<b>16,391</b>	<b>16,457</b>	<b>15,642</b>	<b>14,991</b>	<b>14,695</b>	<b>14,346</b>	<b>14,102</b>	<b>13,947</b>

This projection is based on statistical analysis only. Starting with the 20-21 school year, only PowerSchool enrollment data and future projections are used in this analysis as BEDS day data is not yet available. Live Birth Rate data is only available until 2019; therefore, starting in 2020, the average of 2,900 births was used.



## ENROLLMENT PROJECTIONS

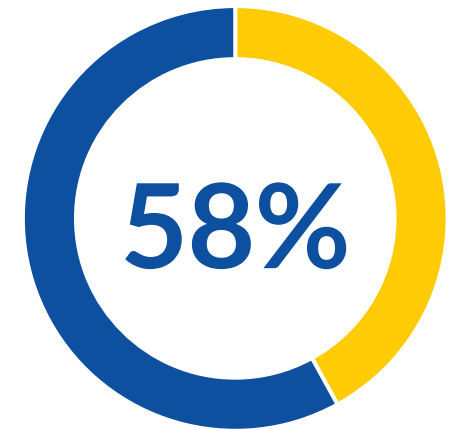


OPERATING CAPACITY

37,483

CURRENT ENROLLMENT

21,711



DISTRICT OPERATING  
CAPACITY





## BUILDING STRUCTURES & CONDITIONS





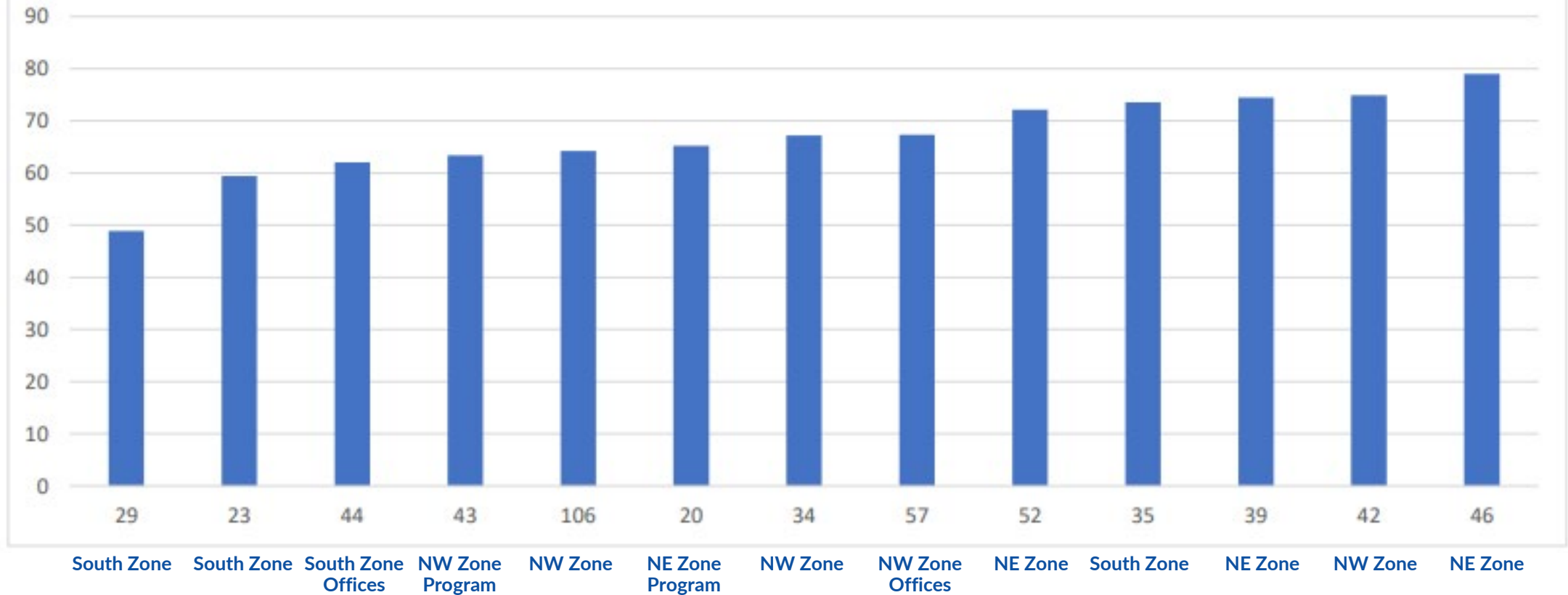
# BUILDING CONDITIONS – CRITERIA

- Facilities condition
- Site adequacy
- Mechanical/Electrical
- Internal environment
- Vehicular/Pedestrian traffic
- Technology
- Aesthetic value/Historic preservation
- Critical repair pending
- Operating cost





SUMMARY OF BUILDING/SITE SCORE (3/16/2023)



## ELEMENTARY BUILDING/SITE SCORE





# ACCOUNTABILITY

School	Zone	Accountability Status
School 29	South	CSI
School 23	South	LSI (Good Standing)
School 44	South	Offices
School 43	Northwest	Program (All City)
School 106 (RISE)	Northwest	CSI
School 20	Northeast	Program (NorthStar)
School 34	Northwest	CSI
School 57	Northwest	Offices
School 52	Northeast	TSI
School 35	South	CSI
School 39	Northeast	CSI
School 42	Northwest	CSI
School 46	Northeast	LSI (Good Standing)





# SCHOOL CHOICE

Current 2023-2024 number of students who have ranked the following schools as their 1st choice:

School	Zone	# of 1 <sup>st</sup> Choice Requests
School 29	South	7
School 23	South	63
School 106 (RISE)	Northwest	22
School 34	Northwest	20
School 52	Northeast	48
School 35	South	16
School 39	Northeast	12
School 42	Northwest	33
School 46	Northeast	55

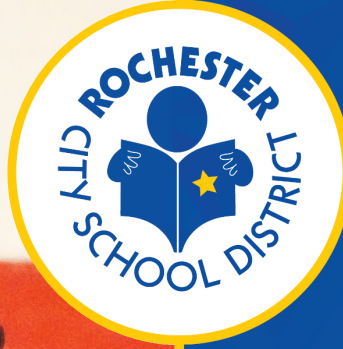




# CITY OF ROCHESTER DEVELOPMENT INFORMATION

- Business Development:
  - None
- Housing Development:
  - Northwest: St. Bernard's Apartment: Rehabilitation of 147 senior apartments, construction of 13 new apartments.
  - South: Zion Hill Senior Apartments, 45 units for 55+
- Public Development:
  - Northwest: Possible RPD/NSC Section Office





# LONG-RANGE IMPLICATIONS

Will help address the:

- Overall footprint and capacity of the District
- Number of vacancies and non-certificated staff
- Culmination of the previously owed State Foundation Aid dollars
- Elimination of Federal Stimulus funds
- Increases in staffing and operational costs year-over-year







# TERMINOLOGY

## School Closure

NYS registered school with BEDS code is terminated







# RECOMMENDATION – SCHOOL CLOSURES

## Elementary Schools

- School 2 South Zone
- School 10 South Zone
- School 29 South Zone
- School 39 NE Zone
- School 106 NW Zone
- Wilson Foundation Citywide

## Middle Schools

- School 3 South Zone
- Franklin Lower NE Zone
- Monroe Lower South Zone

## High School

- Franklin Upper NE Zone
- NE College Prep





# TERMINOLOGY

## Building Closure

Brick and mortar building is no longer needed by the district and is returned to the city







# RECOMMENDATION - BUILDING CLOSURES

- School 20\*\*
- School 29\*\*
- School 39\*
- School 44\*\*
- School 106\*

\*Buildings remain in RCSD inventory

\*\* Buildings returned to City of Rochester





## RECONFIGURATION IMPACT

### Elementary Schools - (Citywide - PK-6)

- School 25 will move into 190 Reynolds Street
- School 53 will move into Dr. Walter Cooper Campus

### Middle Schools (7-8)

- **New middle school** at 200 Genesee Street
- **Charlotte Campus**
- Northwest
- East EPO
- **Freddie Thomas Campus**
- **Jefferson Campus**

### High School (9-12)

- Rochester Early College High School will move into Dr. Alice Holloway-Young Campus
- **New high school** at the Franklin Campus

*Denotes a new school* 20






























# SCHOOLS BY GRADE CONFIGURATION



ELEMENTARY SCHOOLS

South		Northeast		Northwest		Citywide	
							
4	12	8	9	5	7	15	25
							
16	19	22	28	17	34	53	58
							
23	35	33	45	42	54		
							
		46	50				
							
		52					



School 25 moves to 190 Reynolds Street  
School 53 moves to Dr. Walter Cooper Campus



ELEMENTARY SCHOOLS



# MIDDLE SCHOOLS

## South



200 Genesee  
Street Campus

## Northeast



Northwest  
Douglass  
Campus



East Lower



Freddie  
Thomas  
Campus

## Northwest



Charlotte  
Campus



Jefferson  
Campus

## Citywide



SOTA



World of  
Inquiry



New School



# MIDDLE SCHOOLS



# HIGH SCHOOLS

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East Upper



Edison Tech.



New High  
School at the  
Franklin Campus



James Monroe



Joseph C.  
Wilson  
Magnet



Rochester Early  
College



SOTA



School  
Without Walls



World of  
Inquiry



New School



Moves to Dr. Alice Holloway-Young Campus



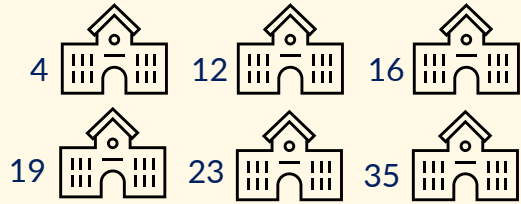
# HIGH SCHOOLS



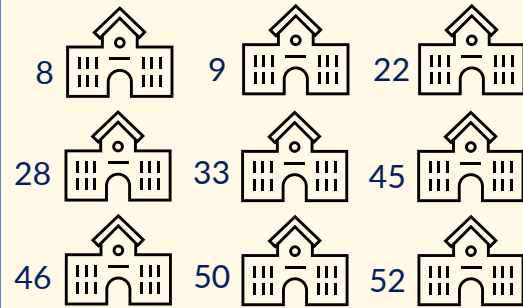
# RCSD SCHOOLS BY ZONE BEGINNING FALL 2024

ELEMENTARY (PK-6)

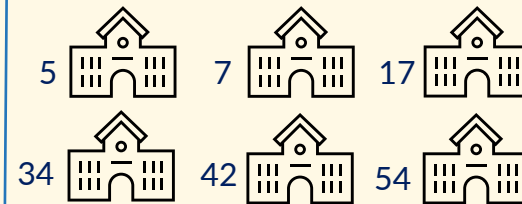
## South



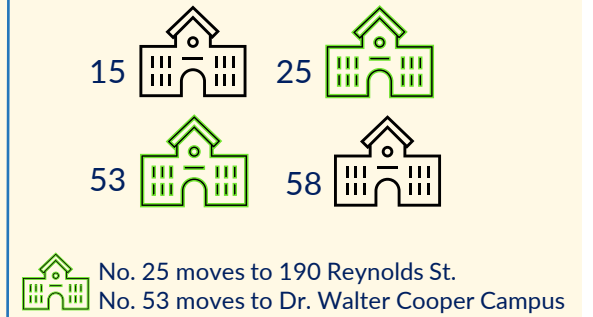
## Northeast



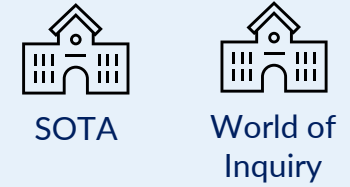
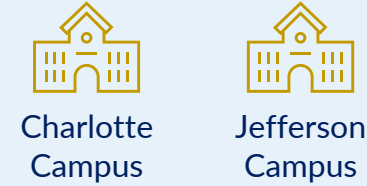
## Northwest



## Citywide

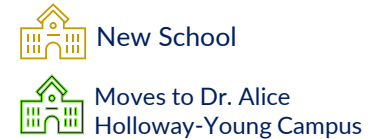
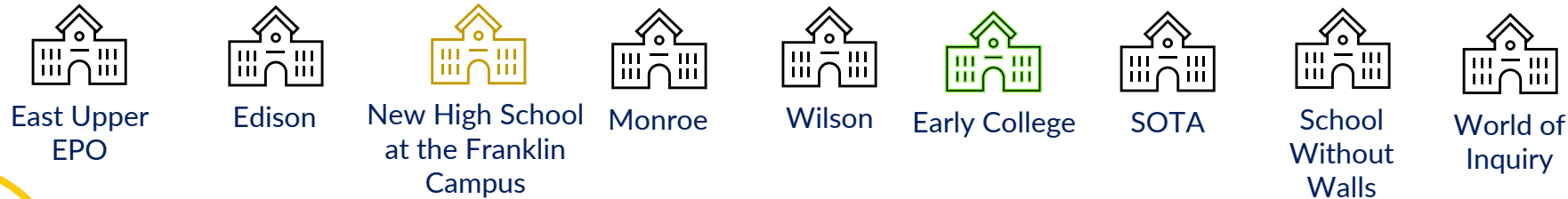


MIDDLE (7-8)



HIGH SCHOOL (9-12)

ALL HS ARE CITYWIDE



# RECONFIGURATION FOOTPRINT





# STUDENT TRANSITIONS

- Students in K-5 remain in their schools if not closing
- 7<sup>th</sup> graders in Northwest, East Lower, SOTA, & WOIS remain
- All other 7<sup>th</sup> graders will attend a 7-8 school in their zone
- Students in closing schools (2, 3, 10, 29, 39, 106, WFA, Franklin Upper, NE College Prep) will participate in a special lottery
- Students with multiple disabilities (GEM) will move to school #45
- NorthSTAR Program students will move to the Franklin Campus



## NEXT STEPS

- Communication to Families and Staff of Affected Schools  
Robocalls/emails/text
- School Community Conversation Meetings
- Transitional Support for School Students, Community, and Staff
- Information on [RCSDK12.org](https://rcsdk12.org)
- Board votes on October 19<sup>th</sup>





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